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# TELEGRAPHIC MESSAGE

NAME OF AGENCY <b>DHEW, PHS, HSMHA, RMPS</b>		PRECEDENCE ACTION: INFO:	SECURITY CLASSIFICATION
ACCOUNTING CLASSIFICATION <b>3-3971015 7530321 23.6J</b>		DATE PREPARED <b>4-5-73</b>	TYPE OF MESSAGE <input type="checkbox"/> SINGLE <input type="checkbox"/> BOOK <input type="checkbox"/> MULTIPLE-ADDRESS
FOR INFORMATION CALL			
NAME <b>SARAH J. SILSBEE</b>	PHONE NUMBER <b>31580</b>		
THIS SPACE FOR USE OF COMMUNICATION UNIT			

MESSAGE TO BE TRANSMITTED (Use double spacing and all capital letters)

TO:  
MR. ALLAN KORN  
L.A.R.M.P., INC. BOARD OF DIRECTORS  
2929 MAIN STREET  
BUFFALO, NEW YORK 14214

TO:  
MR. ROBERT SHAW  
PROGRAM DIRECTOR, RMP  
OFFICE OF THE REGIONAL HEALTH DIRECTOR  
DHEW REGION II  
6 FEDERAL PLAZA, ROOM 3300  
NEW YORK, NEW YORK 10007

JOHN R.F. INGALL, M.D.  
EXECUTIVE DIRECTOR  
LAKES AREA REGIONAL MEDICAL  
PROGRAM, INC.  
2929 MAIN STREET  
BUFFALO, NEW YORK 14214

THIS IS TO ADVISE YOU OF THE DECISIONS RESULTING FROM REVIEW BY RMPS OF THE PHASE-OUT PLANS SUBMITTED ON MARCH 15 BY THE LAKES AREA REGIONAL MEDICAL PROGRAM. THE DECISIONS ARE AS FOLLOWS:

1. THE TERMINATION DATE FOR THE LAKES AREA REGIONAL MEDICAL PROGRAM IS FEBRUARY 14, 1974. THIS IS THE DATE BEYOND WHICH NO RMPS GRANT FUNDS MAY BE EXPENDED.
2. THE APPROVED DIRECT COST IS NOW \$3,156,103 PLUS APPROPRIATE INDIRECT COSTS. AN AMENDED AWARD WILL BE ISSUED FOR THE NEW APPROVED BUDGET PERIOD MARCH 1, 1972, THROUGH FEBRUARY 14, 1974.
3. FUNDS MAY BE EXPENDED AFTER 6730773 FOR ONLY THOSE PROGRAMMATIC ACTIVITIES LISTED BELOW:

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TO:	NUMBER	TITLE
	3	CHRONIC RESPIRATORY DISEASE PROGRAM
	1	TELEPHONE LECTURE NETWORK
	10	TUMOR SERVICE REGISTRY
	24	MODEL PROGRAM FOR COMPREHENSIVE FAMILY HEALTH
	25	ALLEGANY COUNTY MOBILE HEALTH CLINIC
	28	EMS
	29	LAHEC ADMINISTRATION AND EVALUATION
	29C	LAHEC MEDICAL PROGRAM DEVELOPMENT
	29E	LAHEC CLINICAL PHARMACY EDUCATION
	29N	LAHEC MIGRANT HEALTH
	29O	LAHEC NUTRITION EDUCATION
	29R	LAHEC COHERE
	COOD	RURAL EXTERN

ALL OTHER ACTIVITIES NOW ONGOING, INCLUDING THOSE PREVIOUSLY CONTRACTED, MUST BE TERMINATED BETWEEN NOW AND JUNE 30. NO FUNDS ARE TO BE SPENT ON PURCHASES OF EQUIPMENT FOR EMS ACTIVITIES.

4. FUNDS MAY NOT BE REBUDGETED INTO PROGRAM STAFF

PERSONNEL. EXPENDITURES FOR

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TO:

EQUIPMENT, CONSULTANTS, TRAVEL, AND MEETINGS SHOULD BE KEPT AT A MINIMUM.

- IN SUMMARY, THE ABOVE FUNDING LEVEL WAS DERIVED TO PROVIDE SUPPORT BEYOND JUNE 30 FOR THE PROJECTS AND ACTIVITIES LISTED ABOVE AND FOR PROGRAM STAFF NEEDED TO MONITOR PROJECT ACTIVITY AND TO ASSURE COMPLIANCE WITH CLOSE-OUT REQUIREMENTS BY FEBRUARY 14, 1974.

THE ABOVE INFORMATION IS NOT INTENDED TO BE AN ALL-INCLUSIVE RESPONSE TO YOUR PROPOSED PLANS FOR EQUIPMENT DISPOSAL, RECORDS RETENTION, USE OF GRANT-RELATED INCOME, ETC. RATHER, IT REPRESENTS OUR JUDGMENT ABOUT THE BASIC DECISIONS NEEDED TO ENABLE YOU TO INITIATE PHASE-OUT OPERATIONS AND NEGOTIATIONS.

WE EXPECT THAT YOU WILL HAVE QUESTIONS AND WE URGE YOU TO CALL THE GRANTS MANAGEMENT BRANCH (301/443-1800) FOR ASSISTANCE AS NEEDED. THE GRANTS MANAGEMENT STAFF WILL ALSO BE CONTACTING YOU REGARDING SPECIFIC DETAILS ON THE PHASE-OUT OF YOUR PROGRAM AND THE FORMS TO BE PREPARED TO SUPPORT THE AMENDED AWARD NOTICE.

HAROLD MARGULIES, M.D.  
DIRECTOR, RMPS

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